

Progress report under Rainfed Area Development Programme of CSS National Mission for Sustainable Agriculture of the approved action plan of 2014-15 as on ending March -2015 in respect of Directorate of Agriculture Jammu.

No of Clusters 11, IFS area : 350ha

(Fin Unit : Rs in lacs)

| S.No | Item | Pattern of Assistance | Units | Targets | | Funds released | Achievements | | % Expenditure |
|-------------------------------------|---|--|-------|--------------------|---------------|----------------|----------------------|--------------|---------------|
| | | | | Physical | Financial | | Physical | Financial | |
| A. Integrated Farming System | | | | | | | | | |
| 1 | Cereals + border plantation with tree like Gravaria, Aitibizia, Luceena etc | 50% of the cost subject to maximum Rs 15000 per hect | Hect | 137 | 20.55 | 0.00 | - | - | - |
| 2 | Oilseeds with peripheral tree plantation | 50% of the cost subject to maximum Rs 15000 per hect | Hect | 30 | 4.50 | 0.00 | - | - | - |
| 3 | Pulses with peripheral tree plantation | 50% of the cost subject to maximum Rs 15000 per hect | Hect | 30 | 4.50 | 1.35 | 6 | 0.044 | |
| 4 | Horticulture Based Farming System | 50% of the cost subject to maximum Rs 25000 per hect | Hect | 60 | 15.00 | 3.75 | 10 | 0.546 | |
| 5 | Livestock Based Farming System | 50% of the cost subject to maximum Rs 25000 per hect | Hect | 30 | 7.50 | 3.75 | 8 | 0.50 | |
| 6 | Dairy Based Farming System | 50% of the cost subject to maximum Rs 40000 per hect | Hect | 33 | 13.20 | 2.80 | 7 | 1.20 | |
| 7 | Fishery Based Farming System | 50% of the cost subject to maximum Rs 25000 per hect | Hect | 10 | 2.50 | 1.00 | 1 | 0.00 | |
| 8 | Agro-forestry | 50% of the cost subject to maximum Rs 15000 per hect | Hect | 10 | 1.50 | 0.30 | 1 | 0.00 | |
| 9 | Silvi-pastoral system/NTFP | 50% of the cost subject to maximum Rs 14250 per hect | Hect | 10 | 1.425 | 0.00 | 0 | 0.0 | |
| Sub Total A | | | | 350 | 70.675 | 12.95 | 33 | 2.290 | |
| Approved Action plan | | Funds received | | Expenditure | | Balance | % Expenditure | | |
| | | 307.53 | | 44.294 | | 78.116 | 36.18% | | |
| | | 122.41 | | | | | | | |

[Signature]

CAATD... 2

| S.No | Item | Pattern of Assistance | Units | Targets | | Funds released | Achievements | |
|------|--|--|-------|----------|-----------|----------------|--------------|-----------|
| | | | | Physical | Financial | | Physical | Financial |
| B | | | | | | | | |
| 1 | Green house Tubular/Bamboo structure (40 sqm size) | 50% of the cost subject to maximum Rs 609.50 per sqm for tubular structure and 259.00 per sqm for bamboo structure | Sqm | 4400 | 22.92 | 17.00 | 3000 | 8.617 |
| | | | | | | | | |
| 2 | Apiculture | 40% of the cost subject to maximum Rs 800 per colony or hive | Nos. | 730 | 5.84 | 5.64 | 645 | 2.160 |
| 3 | Post harvest & storage/ value addition units | 50% of the cost limited to Rs 4000 per sqm (Max permissible assistance of Rs 2.00 lacs) | Nos. | 10 | 20.00 | 12.00 | 4 | 2.675 |
| 4 | Water harvesting Tank / Pond/ dug well (individual)* | 50% of the cost subject to max Rs 90000/=for hilly areas and Rs 75000 in plain areas on prorata basis (cost for non lined tanks 30% less) | Nos. | 33 | 29.70 | 16.20 | 17 | 9.385 |
| 5 | Community Tank (community/Govt. Land) | 100% of cost limited to Rs 25.00 lakhs per unit for hilly areas and Rs 20.00 lacs (cost for non lined tanks 30% less) | Nos. | 2 | 45.00 | 0.00 | 0 | 0.00 |
| 6 | Lining of tank/Pond | 50% of the cost subject to maximum Rs. 25000 per tank | Nos. | 3 | 0.75 | 0.75 | 3 | 0.25 |
| 7 | Tank Restoration | 50 % of the cost subject to max Rs 0.15 lacs per unit | Nos. | 9 | 1.35 | 0.60 | 3 | 0.30 |
| 8 | Recharge Well | 50% of the cost of recharging limited to Rs 5000 per unit | Nos. | 8 | 0.40 | 0.20 | 4 | 0.00 |
| 9 | Tube Well | 50% of the cost subject to max.Rs 250000 per unit | Nos. | 19 | 4.75 | 2.00 | 6 | 0.00 |

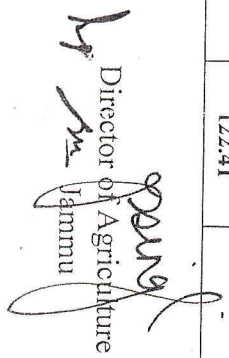
CONTD... 3

| S.No | Item | Pattern of Assistance | Units | Targets | | Funds released | Achievements | |
|------|--|---|-------|----------|-----------|----------------|--------------|-----------|
| | | | | Physical | Financial | | Physical | Financial |
| 10 | Water Application and Distribution | 50% of the cost of system limited to Rs 10000 per ha as per unit | Hect | 38 | 3.80 | 1.80 | 8 | 0.30 |
| 11 | Water Lifting Devices | 50 % of the cost subject to max Rs 0.15 lacs for diesel /electric unit | Nos. | 39 | 5.85 | 1.50 | 8 | 0.00 |
| 12 | Last mile connectivity | 50 % of the cost subject to max Rs 1.25 lacs for Installation and Transmission system as per unit | Nos. | 2 | 2.50 | 0.00 | 0 | 0.00 |
| 13 | In situ moisture Conservation | 50% of the cost limited to Rs 4000 per Hect as per NMSA guidelines | Hect | 200 | 8.00 | 2.35 | 60 | 1.25 |
| 14 | Vegetative Barriers | 50% of the cost limited to Rs 4000 per Hect as per NMSA guidelines | Hect | 50 | 2.00 | 2.00 | 50 | 0.40 |
| 15 | Contour / graded bunding | 50% of the cost subject to max Rs 5000 per Hect to individualas per NMSA guidelines | Hect | 62 | 3.10 | 2.80 | 51 | 0.75 |
| 16 | Terracing (only in farmer's land) | 50% of the cost subject to max Rs 20000 per Hect | Hect | 59 | 11.80 | 5.48 | 24 | 2.79 |
| 17.1 | Gully control Structures (Upper Reach gully) in Nos | 50% of the cost subject to max Rs 3000 per Structure for Middle Reach gully) as per NMSA guidelines | Nos. | 5 | 0.15 | 0.15 | 5 | 0.00 |
| 17.2 | Gully control Structures (Middle Reach gully) in Nos | 50% of the cost subject to max Rs 12000 per Structure for Middle Reach gully) | Nos. | 5 | 0.60 | 0.60 | 5 | 0.60 |

8

COMTD-4

| S.No | Item | Pattern of Assistance | Units | Targets | | Funds released | Achievements | |
|------|---|---|-----------------|--------------------|-----------|----------------|--------------|-----------|
| | | | | Physical | Financial | | Physical | Financial |
| 17.3 | Gully control Structures (Lower Reach gully) in Nos | 50% of the cost subject to max Rs 20000 per Structure for Middle Reach gully) | Nos. | 29 | 5.80 | 5.80 | 20 | 1.00 |
| 18 | Silage Unit | 100% assistance for silage making unit consisting of Silopit, Chaff cutter etc subject to max Rs 125000 per unit. | Nos. | 18 | 22.50 | 10.00 | 5 | 2.50 |
| 19 | Vermi compost | 50% of the cost subject to max Rs 50000 per unit (Rs 125 /cubic ft) | Nos. | 56 | 21.00 | 16.80 | 30 | 6.10 |
| 20 | Trainings on IFS/Resource conservation | Rs 10000 per Demonstration for a group of 50 participants. | Nos. | 44 | 4.40 | 2.40 | 22 | 1.40 |
| | Sub Total B | | | | 222.21 | 106.07 | - | 40.477 |
| | Total (A+B) | | | | 292.89 | 119.02 | | 42.767 |
| | Formation of FPOs (2%) | Rs 4075 per farmer (40% for first year .20 % for 2nd year and 40 % for 3rd year) as per GOI guidelines. | Nos. of farmers | 360 Nos of farmers | 5.86 | 0.00 | - | - |
| | Administrative Cost (3%) | | | - | 8.78 | 3.39 | - | 1.527 |
| | Grand total | | | | 307.53 | 122.41 | - | 44.294 |



 Director of Agriculture
 Vaynampally